

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Nettle Creek School Corp (8305)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$88,636	\$174,980	n/a	97%
	11100 Elementary	\$656,758	\$1,688,595	\$1,629,941	148%	-3%
	11300 High School	\$1,983,646	\$1,753,733	\$1,638,869	-17%	-7%
	11410 Agriculture A	\$92,924	\$128,102	\$123,923	33%	-3%
	11450 Consumer and Homemaking	\$24,413	\$50,729	\$61,417	152%	21%
	11470 Business Education	\$43,205	\$52,557	\$22,922	-47%	-56%
	11910 Competency Testing	\$303	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$45,018	\$59,264	\$57,060	27%	-4%
	12350 Homebound	\$0	\$1,745	\$0	n/a	-100%
	12510 Communication Disorder	\$41,882	\$35,855	\$34,797	-17%	-3%
	12520 Compensatory	\$15	\$183	\$148	> 500%	-19%
	12710 Equal Opportunity At Risk	\$28,696	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$0	\$72,826	\$72,900	n/a	0%
	14100 Elementary	\$799	\$21,078	\$15,984	> 500%	-24%
	14200 Middle/Junior High	\$0	\$10,488	\$13,176	n/a	26%
	16100 Remediation Testing	\$0	\$7,581	\$2,125	n/a	-72%
	16200 Preventive Remediation	\$45,366	\$29,256	\$18,014	-60%	-38%
	22220 School Library	\$96,291	\$116,191	\$119,010	24%	2%
	22230 Audiovisual	\$3,933	\$1,805	\$2,982	-24%	65%
	22250 Computer Assisted Instruction Services	\$0	\$14,931	\$105,869	n/a	> 500%
	22290 Other Education Media Services	\$5,939	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$275,877	\$422,296	\$404,443	47%	-4%
	25820 Textbooks and Repairs	\$77,068	\$125,227	\$103,402	34%	-17%
	25840 Other Textbook Rental Services	\$116	\$0	\$0	-100%	n/a
	25870 Materials and Supplies	\$16,260	\$65,500	\$4,410	-73%	-93%
	26497 Teachers Retirement Fund	\$119,455	\$235,602	\$236,288	98%	0%
	41100 Transfer Tuition	\$9,606	\$11,293	\$1,733	-82%	-85%
	41300 Area Vocational Schools	\$36,671	\$116,186	\$103,767	183%	-11%
	41400 Joint Services and Supply	\$369,846	\$657,309	\$682,637	85%	4%
Student Academic Achievement Total		\$3,974,085	\$5,766,965	\$5,630,798	42%	-2%
Student Instructional Support						
	21130 Social Work Services	\$1,962	\$37,044	\$33,324	> 500%	-10%
	21220 Counseling Services	\$123,098	\$173,881	\$161,313	31%	-7%
	21340 Nurse Services	\$26,037	\$42,928	\$42,545	63%	-1%
	21790 Other Student Services	\$0	\$1,000	\$10,230	n/a	> 500%
	22110 Service Area Direction	\$0	\$3,750	\$0	n/a	-100%
	22120 Instruction & Curriculum Development	\$5,933	\$8,240	\$29,544	398%	259%

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	22130 Instructional Staff Training Services	\$2,599	\$39,438	\$52,689	> 500%	34%
	22190 Instructional Staff Training Services - Other	\$0	\$628	\$98	n/a	-84%
	23110 Service Area Direction	\$15,682	\$14,000	\$14,000	-11%	0%
	23120 Service Area Assistants	\$22,073	\$33,155	\$30,104	36%	-9%
	23190 Other Governing Body Services	\$6,696	\$6,829	\$9,000	34%	32%
	23210 Office of the Superintendent	\$105,727	\$148,315	\$140,812	33%	-5%
	23290 Other Executive Administrative Services	\$3,294	\$3,077	\$3,234	-2%	5%
	26700 Technology Coordinator	\$0	\$55,614	\$31,924	n/a	-43%
	26710 Technology Support and Maintenance	\$0	\$25,524	\$77,488	n/a	204%
Student Instructional Support Total		\$313,101	\$593,422	\$636,304	103%	7%
Overhead and Operational						
	23150 Legal Services	\$6,798	\$15,421	\$11,858	74%	-23%
	23160 Promotion Expenses	\$2,178	\$2,436	\$2,533	16%	4%
	23230 Staff Relations and Negotiations	\$0	\$51	\$85	n/a	67%
	25110 Office of the Business Manager	\$11,282	\$29,674	\$25,507	126%	-14%
	25220 Budgeting	\$6,637	\$0	\$0	-100%	n/a
	25240 Payroll Services	\$5,820	\$0	\$184	-97%	n/a
	25291 Refund of Revenue	\$600	\$1,971	\$3,258	443%	65%
	25296 Cash Change	\$620	\$420	\$720	16%	71%
	25299 Other	\$692	\$1,038	\$1,030	49%	-1%
	25360 Rent of Buildings & Equipment	\$7,539	\$34,182	\$34,637	359%	1%
	25420 Maintenance of Buildings	\$470,598	\$736,152	\$713,376	52%	-3%
	25430 Maintenance of Grounds	\$80	\$5,079	\$4,053	> 500%	-20%
	25440 Maintenance of Equipment	\$88,854	\$248,295	\$189,995	114%	-23%
	25470 Insurance (other than buses)	\$28,007	\$84,924	\$98,136	250%	16%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$0	n/a	n/a
	25510 Service Area Direction	\$30,983	\$22,358	\$21,169	-32%	-5%
	25520 Vehicle Operation	\$171,391	\$239,755	\$234,449	37%	-2%
	25530 Monitoring Services	\$13,701	\$11,170	\$11,788	-14%	6%
	25540 Vehicle Servicing and Maintenance	\$159,832	\$246,063	\$253,258	58%	3%
	25550 Purchase of School Buses	\$43,090	\$131,979	\$0	-100%	-100%
	25560 Insurance on Buses	\$8,190	\$607	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$40	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$0	\$0	\$0	n/a	n/a
	25610 Service Area Direction	\$35,406	\$49,367	\$45,742	29%	-7%
	25620 Food Preparation and Dispensing	\$123,032	\$149,460	\$147,136	20%	-2%
	25640 Food Purchases	\$159,001	\$286,102	\$280,620	76%	-2%
	25690 Other Food Services	\$6,271	\$4,712	\$4,735	-24%	0%

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	26200 Planning, Research, Develop., & Evaluation	\$20,296	\$710	\$710	-97%	0%
	26495 Official Bonds	\$1,072	\$1,008	\$250	-77%	-75%
	26499 Other	\$2,072	\$104,048	\$101,003	> 500%	-3%
	31000 Direction of Community Services	\$1,503	\$1,455	\$774	-49%	-47%
	32000 Community Recreation	\$9,098	\$5,440	\$3,000	-67%	-45%
	34000 Athletic Coaches	\$98,296	\$124,167	\$126,933	29%	2%
	39900 Other Community Services	\$0	\$0	\$172	n/a	n/a
	49200 Scholarships	\$3,125	\$660	\$1,681	-46%	155%
Overhead and Operational Total		\$1,516,103	\$2,538,704	\$2,318,792	53%	-9%
Nonoperational						
	25330 Professional Services	\$8,536	\$0	\$0	-100%	n/a
	25340 Educational Specifications Development	\$3,024	\$0	\$360	-88%	n/a
	25350 Building Acquisition/Construction/Improvement	\$7,724	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$7,933	\$200,236	\$11,762	48%	-94%
	25355 Sports Facilities	\$0	\$5,650	\$3,563	n/a	-37%
	25370 Purchase of Moveable Equipment	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$161,949	\$190,792	\$38,118	-76%	-80%
	25390 Other Facilities Acquisition & Construction	\$10,800	\$5,275	\$8,021	-26%	52%
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$162,206	\$64,661	\$0	-100%	-100%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$53,459	\$2,048	\$0	-100%	-100%
	53100 Buildings, LEASE RENTAL	\$134,171	\$410,000	\$370,000	176%	-10%
	53150 Buildings - Interest	\$0	\$305,000	\$350,000	n/a	15%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$120,121	\$509,096	\$545,592	354%	7%
Nonoperational Total		\$669,923	\$1,692,757	\$1,327,417	98%	-22%
prorated						
	26491 PERF	\$60,236	\$46,241	\$46,936	-22%	2%
	26492 Social Security	\$319,300	\$418,182	\$408,863	28%	-2%
	26493 Workmen's Compensation	\$23,936	\$33,011	\$11,364	-53%	-66%
	26494 Group Insurance	\$456,731	\$609,496	\$606,451	33%	0%
	26496 Unemployment Compensation	\$1,755	\$517	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$0	\$10,668	\$47,660	n/a	347%
prorated Total		\$861,959	\$1,118,115	\$1,121,274	30%	0%

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1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$4,638,859	\$6,611,628	\$6,479,867	40%	-2%	63.2%	56.5%	58.7%
	Student Instructional Support	\$365,437	\$694,039	\$739,573	102%	7%	5.0%	5.9%	6.7%
	Overhead and Operational Nonoperational	\$1,660,953	\$2,711,540	\$2,487,727	50%	-8%	22.6%	23.2%	22.5%
	Nonoperational	\$669,923	\$1,692,757	\$1,327,417	98%	-22%	9.1%	14.5%	12.0%
	Grand Total	\$7,335,172	\$11,709,964	\$11,034,585	50%	-6%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	68.2%	62.4%	65.4%